



LEE-ON-THE-SOLENT INFANT SCHOOL

PUPIL PREMIUM EXPENDITURE YEAR:-2016/17

<b>Number of Pupils and Pupil Premium Grant (PPG) Received</b>	
Number of pupils on roll	270
Number of pupils eligible for PPG	73
Amount of PPG received per pupil	£1320 for each FSM child E6 (36) £300 for each Service Child E4 (34) £1900 for each Looked After and post Looked After Child LAC(3)
Total amount of PPG received	£61,837
<b>Summary of PPG spending 2016/17</b>	
<b>Objectives in spending PPG</b>	
<ul style="list-style-type: none"> <li>• To provide effective social and emotional support for vulnerable groups</li> <li>• To support families to ensure that children have positive self-image and are subsequently ready to learn.</li> <li>• To promote pupil progress and narrow the gap in attainment for vulnerable groups</li> </ul>	
<b>Nature of Support</b>	
<ul style="list-style-type: none"> <li>• Leadership – Inclusion Leader</li> <li>• Wave 1 – Quality First Teaching for all children</li> <li>• Wave 2 – small group intervention work for children just below national expectations</li> <li>• Wave 3 – small group intervention with trained and supported LSA's and intensive intervention with specialist teachers for children significantly below national expectations</li> <li>• Nurture</li> <li>• ELSA Support</li> <li>• Play Therapy/Counselling</li> <li>• Home School Link Worker</li> <li>• SALT Support</li> <li>• Online, Bug Club</li> <li>• Lunchtime club for E4 children</li> <li>• School Trips</li> <li>• Extra curricular activities</li> <li>• Reading Challenge</li> <li>• Uniform Support</li> <li>• Holiday Family Support</li> <li>• Personal Development Support – Forest Schools/Yoga/Music</li> </ul>	
<b>Outcomes to date</b>	
<ul style="list-style-type: none"> <li>• Positive impact on pupil progress for disadvantaged groups.</li> <li>• Positive feedback from vulnerable families following holiday support</li> </ul>	

- Boxall Profiles show increased self-esteem and self-regulation
- Bug Club for hard to reach parents.

PPG spending by item/project			
Item/project	Cost	Objective	Outcome/impact
Inclusion Manager	£5,000	Promote pupil progress through effective assessment and early intervention for disadvantaged and vulnerable pupils.	Improved provision and outcomes for vulnerable learners.
Nurture	£13,600	To promote the emotional development and wellbeing of vulnerable children. – <b>Increase in Nurture provision</b>	Increased confidence and self-esteem resulting in positive attitudes to learning.
ELSA	£6,000	To promote pupil well-being and progress through individual and small group support	Improved well-being and pupil progress.
SALT Support and Training	£5,500	To promote pupil progress through one to one speech and language intervention.	<ul style="list-style-type: none"> <li>➤ Improved communication skills.</li> <li>➤ Accelerated progress for individuals.</li> </ul>
Home School Link Worker	£8,000	To provide a link between school and our most vulnerable families.	Improved attendance and attainment. for vulnerable pupils
ELS Support	£6,000	Promote pupil progress through small group support	Increased phonics and literacy skills.
Lunchtime club for E4 children (Spr 15)	£2,000	To support E4 children through lunchtime and after school social activities.	Improved emotional resilience.
Early Reading Resources	£1,000	Promote pupil progress through engaging resources.	Improved engagement and progress in reading.
Play/Therapy/Counselling	£1,100	Promote pupil progress through early intervention	Accelerated progress for intervention groups.
Early Learning Strategy	£3600	Promote pupil progress through early intervention – LSA time PM	Accelerated progress for intervention groups
Uniform Support	£1,500	To provide financial support for uniform provision for vulnerable families.	Vulnerable children in receipt of uniform vouchers.
Support for extracurricular activities	£1,000	To provide financial support for extracurricular provision.	Funding available for disadvantaged pupils.
Computer Resources	£8,000	Promote pupil progress through accessible resources	Improved engagement and progress across the curriculum.
Parenting Support	£ 2,000	Two LSA's trained to deliver Family Links Nurturing Programme LSA Trained to delivery Family Cookery Programme	Support for vulnerable families
Story Therapy	£600	Training for staff to support emotionally vulnerable children.	Improved emotional resilience.
School Trips	£500	To provide financial support for the cost of school trips.	Inclusion in the school trip.

Total PPG received	£61,837
Total PPG expenditure	£65,600
PPG remaining	